



PHASE II FINANCIAL NEEDS

\$555,000

Academic Facilities and Programs

\$540,000

Outdoor Campus Improvements

\$1,000,000

Visual Alert System

\$250,000

New Initiatives

**\$2,345,000
TOTAL**



PHASE II Other Planned Capital Projects

The new science lab represents the first phase of planned improvements to the ISD campus, facilities and programs. Phase II, which will include about **\$2.3 million** more in capital improvements, will be launched at a later date. This phase, which will also require special funding from public and private sources, will provide for the following:

Academic Facilities and Programs, including a larger art lab, new resources for post-high school preparation, more computers and more resources for the library and reading program.

Outdoor campus improvements, including an all-weather surface for the track, new age-appropriate play equipment for younger students, maintenance to the ISD trail and construction of Heritage Park.

Visual Alert System which will enable administrators to provide mass dissemination of a variety of messages instantaneously.

New Programming, including an after-school dormitory program, an independent life-skills program for elementary students and a public education/public relations program.

These projects will enable ISD to provide current and future students with resources and facilities they need to succeed in school and for the rest of their lives.